

SOT Meeting Minutes  
01.31.2018

1. Welcome and Roll Call
  - a. Members present: Leah Belanger, Lisa Hebb, Nicole Luth, Kayleen Lyman, Anna Myers, Brandi Robertson, Scott Schultz, Heather McCombs, Gail Watson, Travis Warnick
  - b. Members absent: Jackie Morrison, Isis West-Goode
2. Public comment
  - a. None
3. Previous items
  - a. Strategic Budget 2017/2018 & 2018/2019 review and comparison
4. New items
  - a. Strategic Budget Adoption
    - i. After reviewing the adopted strategic budget from 2017/2018 and comparing it to next year's proposed allocation, the SOT was presented four scenarios by the SRHS administrative team to choose from for the 2018/2019 adoption.
      1. Scenario 1 required no staffing changes, but the school would have to run with approximately \$118,000 less in its general budget for next year.
      2. Scenario 2 would be a reduction in staff by at least one teacher, possibly increasing class sizes.
      3. Scenario 3 would be a reduction in administration by one AP.
      4. Scenario 4 would be a reduction of one AP, with the addition of one dean. This would only cut approximately \$20,000 from the budget.
    - ii. After discussing the pros and cons of each scenario, the SOT voted to go with scenario 1 and run with less money in the general budget, requiring cuts in things, not people.
      1. Travis Warnick proposed that the school would possibly be able to carry over \$100,000 if current spending is reduced.
      2. Currently, 3 teachers are paid using funds from SB178. If this is reduced, further cuts may be required.
5. Items for future agendas
  - a. Itemized spending for 2017/2018 school year
  - b. Review of 2018/2019 school goals for revision
6. Information

None
7. Public Comment

None
8. Meeting adjourned at 4:30 PM